

**BUDGET TEMPLATE**

Please provide a projected budget for the **entire** project utilizing the format below.

APPLICANT NAME:

Budget Category/Explanation	Amount	code*	Brief Description
<b>CASH EXPENSES</b>			
Fees to Artists/Creatives/Program Leaders			
Supplies and Materials			
Administrative Expenses			
Advertising & Communication costs			
Other Expenses			
<b>TOTAL CASH EXPENSES</b>	<b>\$0</b>		

\*Code: for both Cash Income and In-Kind Support, please indicate a "C" for confirmed support or an "A" for anticipated support.

<b>CASH INCOME (other than ASC)</b>			
Corporate/Foundation/Other Private Support			
Individual Support			
Tickets/ Registration Fees			
Additional Applicant Contribution (not accounted for above)			
Other			
<b>TOTAL CASH INCOME</b>	<b>\$0</b>		

In-kind contributions can be defined as anything provided to the project (space rental, materials, volunteer time, etc.) at no cost to the applicant

<b>IN-KIND SUPPORT (list)</b>			
volunteers			
<b>TOTAL IN-KIND SUPPORT</b>	<b>\$0</b>		

<b>BUDGET SUMMARY</b>			
Cash Match	\$0		Cash income not including ASC funds
In-kind support	\$0		Total donated services/materials
<b>TOTAL PROJECT MATCH</b>	<b>\$0</b>		<b>Sum of above</b>
<b>MAXIMUM CULTURAL VISION GRANT</b>	<b>\$0</b>		
	<b>OR \$20,000 (whichever is less)</b>		